

The Equity in Athletics Disclosure Act was adopted by the Federal Government in 1994. Under the regulations set forth in this Act, "All coeducational institutions of higher education participating in any Federal Student Financial Programs (Pell, Federal SEOG, Federal SSI, Perkins, Federal Work Study, Federal Family Education, and William D. Ford Federal Direct Loans) and having intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs." The Act requires the information be based upon the previous report year and be available for inspection by students, prospective students, and the public by October 15 each year. This information is available online at <http://ope.ed.gov/athletics/>.

Note: Mid-Plains Community College (MPCC) has two individual NJCAA Athletic Programs and therefore has 2 head coaches for each of the following teams: Men's Basketball, Women's Basketball, Women's Softball, and Women's Volleyball. The MPCC Coed Rodeo Team also has 2 head coaches; a head coach for the rough stock events and a head coach for the timed events.

**Fall 2018 Headcount of All Full-time Undergraduates**

Gender	Headcount	Percent of Total
Male	342	47%
Female	385	53%
<b>Total</b>	<b>727</b>	<b>100%</b>

**Athletic Participants by Team**

Sport	Men's	Women's
Basketball	31	29
Baseball	31	0
Golf	8	0
Softball	0	39
Volleyball	0	27
Rodeo (Coed)	18	4
<b>Total Participants Men's &amp; Women's Teams</b>	<b>88</b>	<b>99</b>
<b>Unduplicated Count of Participants</b>	<b>88</b>	<b>99</b>

Participants are students who, as of the first day of a varsity team's first scheduled contest, (a) are listed by the institution on the varsity team's roster; (b) received athletically related student aid; or (c) practiced with the varsity team and received coaching from one or more varsity coaches. Red-shirted students are included in the count.

**Head Coaches for Men's Teams**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time basis	Assigned to Team on a Part-Time basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time basis	Assigned to Team on a Part-Time basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	2	2	0	0	0	0	0	2
Golf	0	1	0	1	0	0	0	0	1
<b>Totals</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

Note--MPCC has 2 individual NJCAA Athletic programs and therefore has 2 Head Coaches for Men's Basketball.

**Head Coaches for Women's Teams**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time basis	Assigned to Team on a Part-Time basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time basis	Assigned to Team on a Part-Time basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	2	2	0	0	0	0	0	2
Softball	0	1	1	0	0	1	1	0	2
Volleyball	0	0	0	0	0	2	2	0	2
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>6</b>

Note--MPCC has 2 individual NJCAA Athletic programs and therefore has 2 Head Coaches for each of the following teams: Women's Basketball, Women's Softball, and Women's Volleyball.



### Assistant Coaches Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	4,236	4,216	0
Number of Assistant Coaches Used to Calculate the Average	4	6	0
Number of Volunteer Assistant Coaches (not included in salary or FTE calculations)	4	10	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	24,918	29,760	0
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.68	0.85	0.00

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	237,349	341,136	32,083	610,568
Ratio	39%	56%	5%	100%

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

### Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Recruiting Expenses	8,318	11,034	1,524	20,876

Recruiting expenses included all expenses an institution incurs while recruiting. This includes lodging expenses, meals, telephone usage, transportation costs, and expenses for official and unofficial visits.

### Athletic Operating (Game-Day) Expenses by Team

Sport	Men's	Women's	Coed	Total All Teams
Basketball	97,631	98,591	0	196,222
Baseball	56,426	0	0	56,426
Golf	41,522	0	0	41,522
Softball	0	126,029	0	126,029
Volleyball	0	57,960	0	57,960
Rodeo	0	0	93,125	93,125
<b>Total</b>	<b>195,579</b>	<b>282,580</b>	<b>93,125</b>	<b>571,284</b>

By definition, operating expenses include lodging, meals, transportation, officials, uniforms, and equipment for both home and away games; game-day expenses only.

### Total Expenses

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		295,542	275,910	571,452
Baseball		174,834	0	174,834
Golf		89,615	0	89,615
Softball		0	354,869	354,869
Volleyball		0	222,359	222,359
Rodeo (Coed)		150,252	33,389	183,641
Total Expenses Men's and Women's Teams		710,243	886,527	1,596,770
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)		0	0	31,602
<b>Grand Total Expenses</b>				<b>1,628,372</b>

Expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletics activities.

**Total Revenues**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	295,542	275,910	571,452
Baseball	174,834	0	174,834
Golf	89,615	0	89,615
Softball	0	354,869	354,869
Volleyball	0	222,359	222,359
Rodeo (Coed)	150,252	33,389	183,641
Total Revenues Men's and Women's Teams	710,243	886,527	1,596,770
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)	0	0	31,602
<b>Grand Total Revenues</b>			<b>1,628,372</b>

Revenues are defined as dollars secured from appearance guarantees, athletic conference, tournament games, gate receipts, concessions, contributions from alumni and others, institutional support (state funding per FTE), program advertising and sales, royalties, signage and sponsorship, sports camps, state and other government support, student activity fees, ticket sales, and any other revenue attributable to intercollegiate athletic activities.